

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Allegheny County Consortium**

State: **PA**

PJ's Total HOME Allocation Received: **\$73,461,759**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	94.96 %	96.29 %	19	93.55 %	64	62	
% of Funds Disbursed	84.96 %	90.72 %	28	86.03 %	44	37	
Leveraging Ratio for Rental Activities	4.21	5.02	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.30 %	90.42 %	17	81.34 %	69	50	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.05 %	69.64 %	25	70.65 %	24	25	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.98 %	82.06 %	25	81.57 %	19	17	
% of 0-30% AMI Renters to All Renters***	16.33 %	36.50 %	26	45.66 %	2	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.05 %	98.57 %	25	96.25 %	29	26	
Overall Ranking:			In State: 26 / 29	Nationally: 22	22	30	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,879	\$19,879		\$27,146	1,151 Units	64.40 %	
Homebuyer Unit	\$31,400	\$16,451		\$15,140	299 Units	16.70 %	
Homeowner-Rehab Unit	\$11,121	\$16,105		\$20,860	338 Units	18.90 %	
TBRA Unit	\$0	\$6,080		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Allegheny County Consortium PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$166,283	\$107,126	\$16,680
State:*	\$101,920	\$41,217	\$16,356
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	70.8	43.4	75.4	0.0	Single/Non-Elderly:	24.2	47.8	15.7	0.0
Black/African American:	28.1	54.5	21.3	0.0	Elderly:	56.9	9.1	46.2	0.0
Asian:	0.3	0.3	0.0	0.0	Related/Single Parent:	12.1	25.3	17.2	0.0
American Indian/Alaska Native:	0.2	0.0	0.3	0.0	Related/Two Parent:	3.7	14.8	16.6	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	2.1	2.4	3.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.0	0.7	0.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.1	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.3	0.0					
ETHNICITY:									
Hispanic	0.4	1.0	2.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	73.8	35.7	45.3	0.0	Section 8:	26.2	0.0 [#]		
2 Persons:	12.8	24.6	27.2	0.0	HOME TBRA:	0.0			
3 Persons:	7.6	23.2	12.4	0.0	Other:	8.2			
4 Persons:	3.6	9.8	9.2	0.0	No Assistance:	65.6			
5 Persons:	1.2	3.4	3.6	0.0					
6 Persons:	0.6	2.7	1.2	0.0					
7 Persons:	0.2	0.7	0.3	0.0					
8 or more Persons:	0.1	0.0	0.9	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			80	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Allegheny County Consortium

State: PA

Group Rank: 22
 (Percentile)

State Rank: 26 / 29 PJs

Overall Rank: 30
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	94.3	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	58.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.98	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	95.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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